

# School-Controlled\* Resources Overview

	Baltimore	Cincinnati	Denver	Hartford	Houston	New York City	Oakland	San Francisco	Seattle
<b>Instructional Staff</b>									
Elementary School Homeroom Teachers	●	●	●	●	●	●		●	●
Secondary School Core Subject Teachers	●	●	●	●	●	●	●	●	●
ELL Teachers		●	●	●	●	●	●	●	●
Special Ed Teachers –Mainstreamed/Resource Room	●	●	●	●		●			●
Special Ed Teachers –Self-Contained		●		●		●			●
Special Ed 1-to-1 Aides (IEP-driven)			●						●
Instructional Coaches	●	●		●	●	●	●		●
Librarian	●	●	●	●	●	●	●	●	●
<b>Pupil Services Staff</b>									
Counselors	●	●	●	●	●	●	●	●	●
Social Workers		●	●	●	●	●		●	
Psychologists		●	●			●			
Nurses & Health Services Supplies	●	●	●	●	●				
Related Services Staff (OT/PT/Speech)									
<b>School Administration Staff</b>									
Principals		●	●	●	●	●	●	●	●
Assistant Principals	●	●	●	●	●	●	●	●	●
Special Ed Case Managers	●								●
Parent/Community Coordinators or Liaisons	●	●					●	●	●
Secretarial/Clerical Staff	●	●	●	●	●	●	●	●	●
<b>Operations Staff</b>									
Food Services Staff (Cooks, Porters, etc.)									
Maintenance Staff (Plumber, Electrician,)									
Custodial Staff (Custodians, Cleaners)	●			●			●		
Security Staff (Guard, Sentries, etc.)	●	●		●			●	●	
Technology Support Staff (IT Support, Help Desk, etc.)								●	
Transportation Staff (Drivers, Attendants, etc.)									
<b>Staff Overtime or Substitutes</b>									
Short-term Substitutes	●	●	●	●	●	●	●	●	●
Long Term Substitutes		●				●			●
Overtime for Instructional Staff	●	●	●	●	●	●	●	●	●
Overtime for Administrative/Maintenance Staff	●	●	●	●	●	●	●	●	●
Extracurricular Supplements	●			●	●	●	●		●
Other Extra-Duty Supplements	●	●	●	●	●	●	●	●	●
<b>Staff Development</b>									
Release time for staff development activities	●	●	●	●	●	●	●	●	●
Travel expenses for school personnel	●	●	●	●	●	●	●	●	●
Fees and expenses for speakers and consultants	●	●	●	●	●	●	●	●	●
Staff development supplies and materials	●	●	●	●	●	●	●	●	●
<b>Instructional Supplies and Services</b>									
Computer Hardware	●	●	●	●	●	●	●	●	●
Computer Software/Inst. Technology	●	●	●	●	●	●	●	●	●
Extracurricular/Athletic supplies and materials	●	●		●	●	●	●		●
Field Trips - Transportation	●	●	●	●	●	●	●	●	●
Instructional Supplies	●	●	●	●	●	●	●	●	●
Library Books and Materials	●	●	●	●	●	●		●	●
Testing and assessment materials	●					●			●
Textbooks	●			●		●			●
<b>Admin/Operational Supplies and Services</b>									
Custodial Services and Supplies	●			●			●		
Maintenance Services and Supplies	●								
Office/Admin Services and Supplies	●	●	●	●	●	●	●	●	
Security Services and Supplies	●	●		●			●		
Transportation Services and Supplies									
Utilities									

\* Resources are school-controlled (unlocked under FSF), but are still subject to any federal, state, local, and collective bargaining restrictions.

# Weights

	Baltimore	Cincinnati	Denver	Hartford	Houston	New York City	Oakland	San Francisco	Seattle
<b>Base Weight</b>	\$4,785 <b>1.0</b>	\$4,873 <b>1.0</b>	\$3,335 <b>1.0</b>	\$6,606 <b>1.0 for G4-6</b>	\$3,390-\$3,379 <b>1.0</b>	\$4,003 <b>1.0</b>	\$3,380 <b>1.0</b>	\$2,772 <b>1.0</b>	\$3,653 <b>1.0</b>
<b>Foundation Amount</b>	—	—	—	\$265k for schools <260 students	Add'l \$1,116/pp for ES<500, MS<750, HS <1000	\$225k + collective bargaining increases	—	Principal and clerk for all schools (except K-8s who also get a counselor and 0.2 librarian)	\$237k for ES <250 \$504k for MS <600 \$645k for HS <1000 \$238k for Alt <250
<b>School-Level or Grade-Level</b>	—	K-3 and 9-12: \$975 <b>0.2</b>	—	K: \$5,615 <b>0.85</b> G1-3: \$7,927 <b>1.2</b> G7-8: \$7,267 <b>1.1</b> G9-12: \$8,588 <b>1.3</b>	ES-\$3,390 <b>1.0</b> MS-\$3,415 <b>1.0</b> HS-\$3,379 <b>1.0</b> + \$200 from State HS Allotment	K-5: \$4,003 <b>1.0</b> G6-8: \$4,323 <b>1.08</b> G9-12: \$4,123 <b>1.03</b>	School/Grade-Level ES: \$3,380 <b>1.0</b> MS: \$3,645 <b>1.0784</b> HS: \$3,693 <b>1.0926</b>	K: \$3,512 <b>1.27</b> G1-3: \$3,686 <b>1.33</b> G4-5: \$2,772 <b>1.00</b> G6-8: \$3,160 <b>1.14</b> G9-12: \$3,298 <b>1.19</b>	K-3: \$3,653 <b>1.0</b> 4-6: \$3,470 <b>0.95</b> 6-12: \$3,248 <b>0.89</b>
<b>Achievement-High</b>	\$2,200 <b>0.45</b>	—	—	\$661 <b>0.1</b>	\$405-\$410 <b>0.12</b>	—	—	—	—
<b>Achievement-Low</b>	\$2,200 <b>0.45</b>	\$1,413 <b>0.29</b>	—	Well Below: \$661 <b>0.1</b> Below: \$330 <b>0.05</b>	—	G6-12 Only: Well Below: \$1,601-2,000 <b>0.4-0.5</b> G6-12 Only: Below: \$1,000-1,401 <b>0.25-0.35</b>	— (categorical \$s only)	—	—
<b>Poverty</b>	\$900 for HS only <b>0.18</b>	\$244 <b>0.05</b>	ES: \$256 <b>0.08</b> SS: \$290 <b>0.09</b>	—	\$507-\$512 <b>0.15</b>	K-5 Only: FRL: \$960 <b>0.24</b>	\$673 <b>0.2 for K-5 only</b>	\$249 <b>0.09</b>	K-3 \$318-362 <b>0.087-0.099</b> 4-5 \$460 <b>0.126</b> 6-12 \$796-815 <b>0.218-0.223</b>
<b>SPED</b>	LRE A (mainstreamed): \$4,737 <b>0.99</b> LRE B (mainstreamed): \$8,709 <b>1.82</b> LRE C (self-contained): \$6,603-\$7,943 <b>1.38-1.66</b>	CD, OHI-m, SLD: \$2,264 <b>0.4645</b> VI\$4,873 <b>1.0</b> ED\$8,623, <b>1.7695</b> OH/OHH/OHI-M \$10,818 <b>2.22</b> HI \$13,352 <b>2.74</b> MD, PS \$13,498 <b>2.77</b> AU, DB, TBI \$17,981 <b>3.69</b>	Mild to moderate disabilities: Qualify for FRL: \$351 <b>0.11</b> Do not qualify for FRL: \$234 <b>0.07</b>	Level 1: \$5,285 <b>0.80</b> Level 2: \$8,588 <b>1.30</b> Level 3: \$15,788 <b>2.39</b> Level 4: \$26,886 <b>4.07</b>	\$507-\$512 <b>0.15</b> -excludes SPED staffing	<20%: \$2,242 <b>0.56</b> 20-60%: \$2,722 <b>0.68</b> >60% (self-contained) \$2,922-4,924 <b>0.73-1.23</b> >60% (integrated) \$9,127-\$10,087 <b>2.28-2.52</b>	— (categorical \$s only)	Small amount for PD and supplies-everything else staffed centrally Resource program: \$27 <b>0.0097</b> Special Day Class-Nonsevere: \$49-\$52 <b>0.0179-0.0189</b> Special Day Class-Severe: \$81-\$90 <b>0.0315-0.0328</b>	Level 2 \$3,454 <b>0.95</b> Level 3 \$3,803-9,635 <b>1.04-2.64</b> Level 4A,E,B \$13,599-19,184 <b>3.72-5.25</b>
<b>ELL</b>	—	\$2,353 <b>0.4828</b>	—	0-30 Months: \$2,576 <b>0.39</b> 30-60 Months: \$1,652 <b>0.25</b> 60+ Months: \$859 <b>0.13</b>	\$338-\$342 <b>0.10</b>	K-5 \$1,601 <b>0.4</b> G6-12 \$2,000 <b>0.5</b>	\$400 <b>0.12 for K-5 only</b>	Beg/Int: \$200-\$530 <b>0.0724-0.1919</b> Advanced: \$155 <b>0.0561</b> LT non-redesignated: \$240 <b>0.0869</b>	K-5 \$972 <b>0.27</b> 6-8 \$1,384 <b>0.38</b> 9-12 \$1,408 <b>0.39</b>
<b>Other</b>	—	Career path participation <b>0.60</b> Preschool disabilities <b>1.0</b>	—	—	Mobility: \$338-\$342 <b>0.10</b> Voc. Ed: \$1,183 <b>0.35</b>	Portfolio Schools: Selective Academic: <b>0.25</b> Selective Audition: <b>0.35</b> Career/Tech Ed: <b>0.05-0.26</b> Transfer: <b>0.40</b>	—	—	—